

COUNTY OF LOUISA

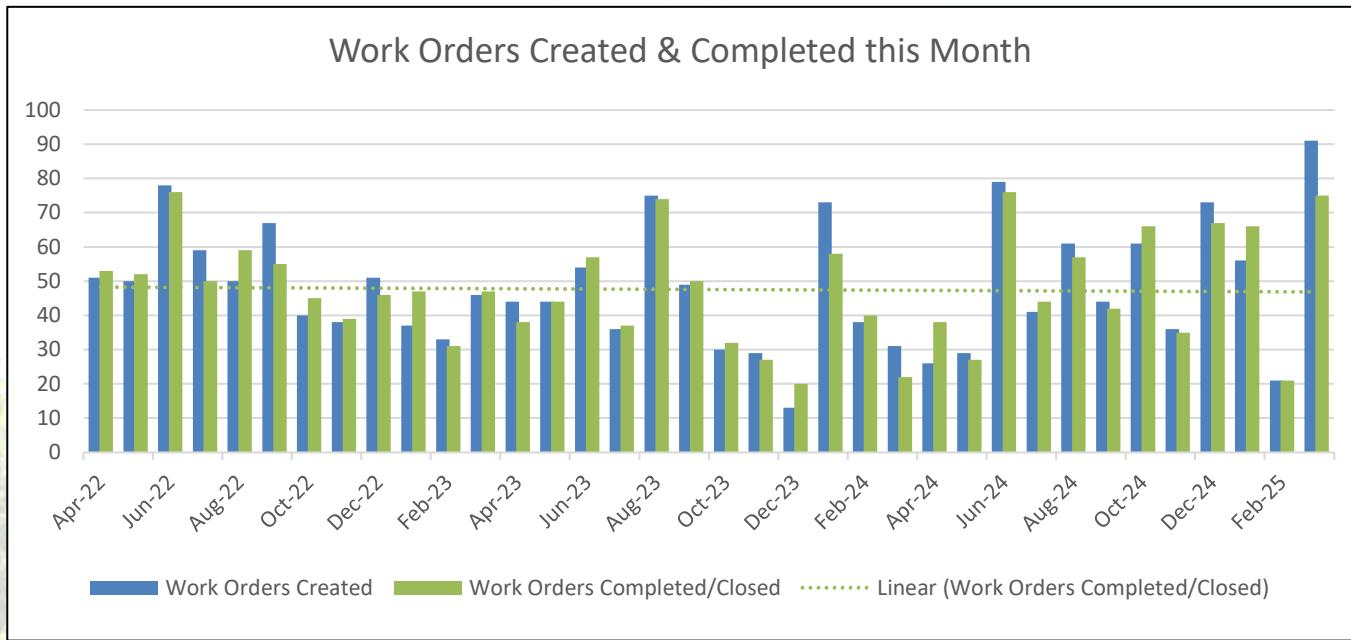
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: March 2025

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- a. HVAC equipment monthly preventative maintenance for March 2025
- b. Removal and storage of all inclement weather equipment
- c. Procurement and Purchase of 2025 Chevy 2500 Pickup for Park's and Rec
- d. Installation of wayfinding signage on main level of Administration Building
- e. Replacement of PU-1 at the Henson Building
- f. Replacement of PTAC-1 at Parrish Road Tower Site (2nd unit to be replaced following month)
- g. Renovation of the Ogg Building for Commonwealth Attorney's Office
- h. LED Lighting for OGG Building
- i. Move the Commonwealth Attorney's office to the Ogg Building from Circuit Court
- j. ADT Fire system inspection at Trevilians Bunkhouse and Zion's Crossroads Bunkhouse
- k. Interviews and selection of Engineering firms for Engineering Services RFP Contract
- l. Interviews and selection of Engineering firms for Generator Services RFP Contract
- m. Replacement of Gas meter for Freeman Building



FACILITIES (Continued)

2. Works in progress

- a. HVAC equipment monthly preventative maintenance for April 2025
- b. Procurement and purchase of rubber track & mulcher for maintenance of LCWA Right of Ways and County facilities
- c. Installation of Temporary Maintenance Building for Airport at General Services Complex
- d. Installation of large bubble aeration system for Landfill Aeration tank
- e. Installation of Generator at Fire & EMS Headquarters
- f. Daylight Medical Center basement to prevent Future Flood Damage
- g. Proximity Locks for Administration Building: Community Development Remodel
- h. Assist Fire & EMS in preparing for installation of Cascade System at Fire Training Center
- i. Installation of Bullet resistant glass at Community Development front counter
- j. De-winterizing of Aquatic Facility
- k. Procurement and Purchase of 2025 Chevy 2500 Pickup for General Services
- l. Replacement of PTAC-2 at Parrish Road Tower Site
- m. Coordinate meeting room space addition at the Lousia Library with TJMRL staff
- n. Procurement of New Work Order Software for General Services Department
- o. Administration Building LED Lighting Replacement
- p. Annual Inspections of Fire Alarm Systems at the following buildings: Administration, Betty Queen Center, Circuit Court, District Court, Human Services, Library, and Voter Registrar.

3. Planning and Future Considerations

- a. Circuit Court LED Lighting Replacement
- b. HVAC replacement of ACC-1 & AHU-1 at Administration building
- c. HVAC replacement of ACC-1 & AHU-1 at Louisa Library
- d. Bank Building/Human Services Parking Lot Engineering
- e. Back Up Generator for District Court
- f. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- g. Addition of second courtroom to Circuit Court on second floor
- h. File Storage expansion for Clerks office at Circuit Court
- i. District Court Roof Replacement
- j. Skatepark Design and Procurement

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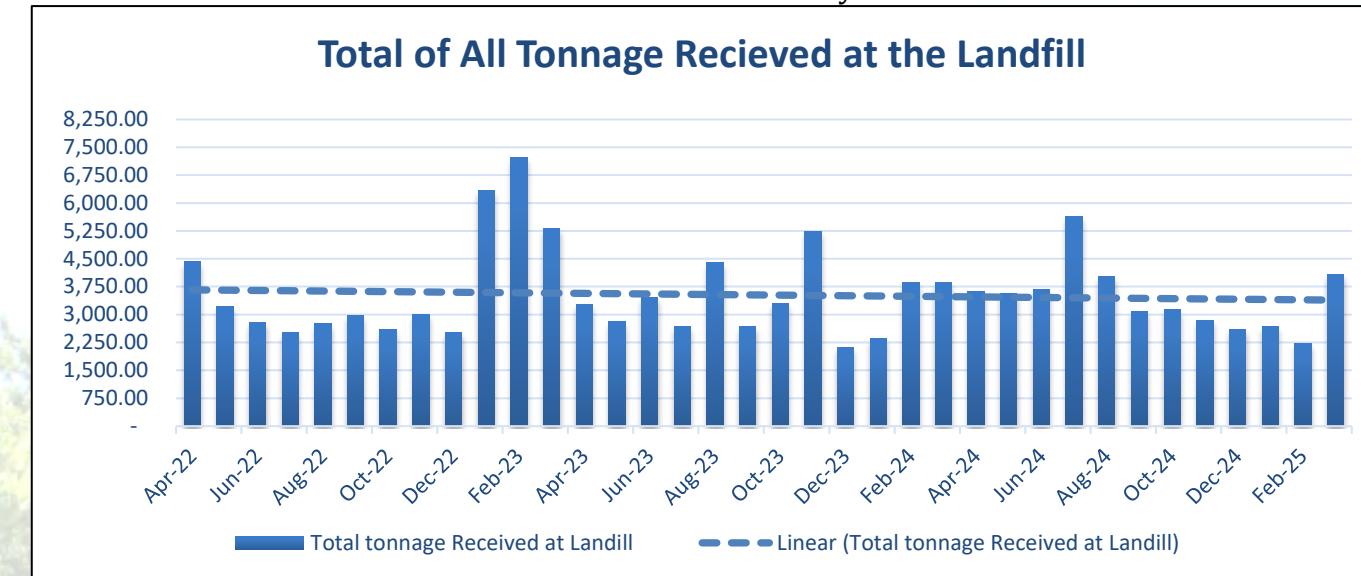


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

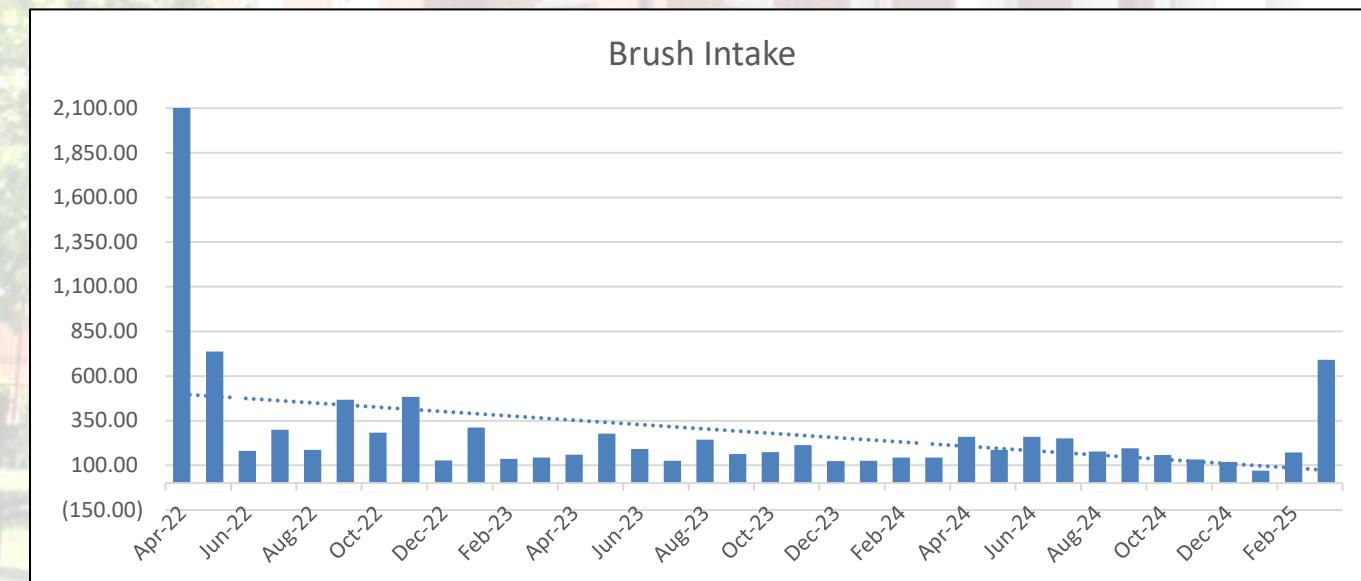
Solid Waste

The Landfill received 4,079.19 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 689.92 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

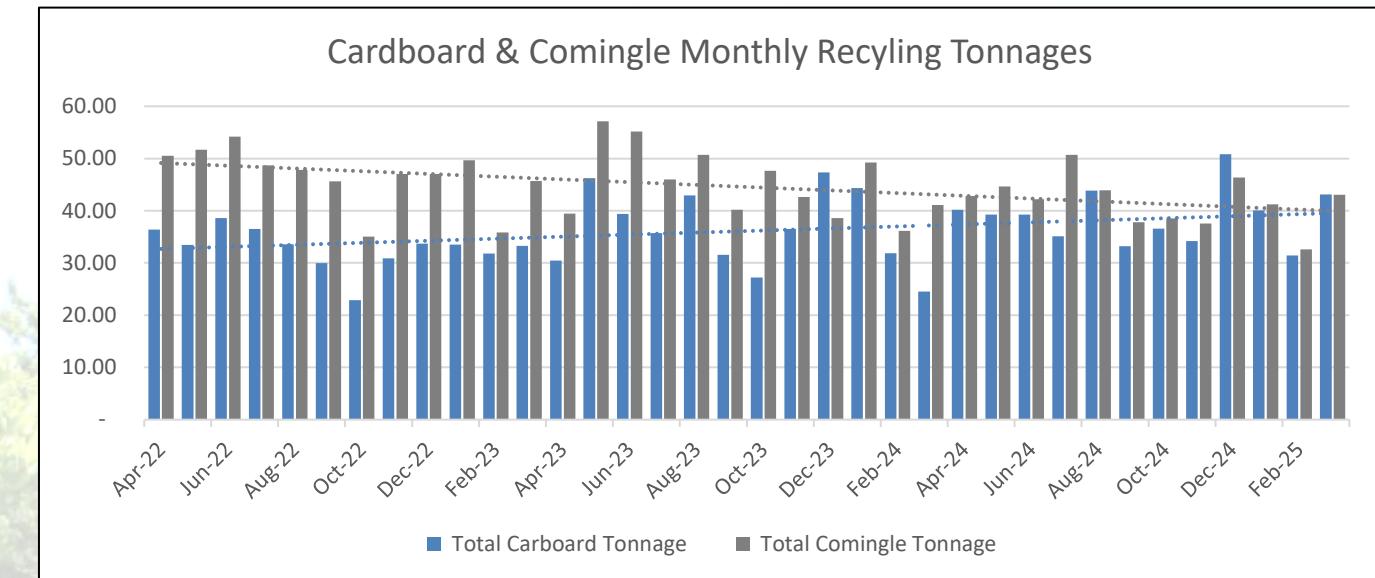




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 43.15 tons of cardboard and 43.09 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

1. Labela has submitted the Part "B" plan for the next phase of solid waste disposal (Phase 4) at the Louisa County Sanitary Landfill to the County of Louisa General Services Department for review and will then be submitted to DEQ
2. The Department submitted to DEQ its SWIA (Solid Waste Information & Assessment) report containing information all waste the Louisa County Sanitary took in at its facility for the previous calendar year.
3. Household Hazardous Waste day event has been scheduled at the County Landfill for Saturday, May 3rd, 2025 from 8:00 AM to 1:00 PM. This event has been advertised in the Central Virginian as well as on the County Website.
4. General Services has begun procurement for a compactor to replace the unit at the Green Springs Refuse & Recycling Center.
5. General Services has begun procurement for replacing the tracks on the D6K LGP dozer at the landfill.

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ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:

